

**Regional Consortium School Improvement Grant
2022- 2023
School Spending Plan
Queen Elizabeth High School**



Activity	Cost Plan £	Staff	Target Activity	Planned Outcome
Transition To establish strong links with feeder primary schools.	£15,207	JV/ DD	*Transition officers provide regular visits to primary schools and meetings with primary staff to establish pupil level of need. *Provide enhanced transition for more vulnerable learners	*Pupil voice shows that year 7 students settle well *Pupils feel supported in school *Pupils are making progress in line with their individual targets.
Wellbeing Support To improve pupil wellbeing Setting up wellbeing centre	£15,207	JV/ DD	*Identify students through the GL program and head of year referral in need of wellbeing support *Run targeted intervention to improve pupil wellbeing which include Talk about, ELSA, Risky behaviours, and anger management. *Purchasing resources to enable full support for the wellbeing of pupils, to ensure they are supported to reach their full potential in school.	*Pupils successfully reach exit criteria for interventions *Increased pupil engagement in lessons. *The wellbeing centre is effectively used, and pupils' wellbeing is supported. Evidenced through GL testing and pupil questionnaires.
Pastoral engagement Strengthen pastoral support in KS4	£14,412	ND	*Work with head of year 10 and 11 to liaise with parents and pupils to address pupil issues and concerns *Provide pastoral support to pupils and families in KS4	*Pupils feel supported in school *Pupils are making progress in line with their individual targets. *No pupils leave school without a recognised qualification.
Behaviour support To implement whole school trauma informed approach to behaviour and relationships	£14,598	AN	*Develop and disseminate one-page profiles to staff. *Develop the relate room for de-escalation and restorative practices. *Increase capacity for ELSA trained staff to ensure all students gain appropriate support.	*Reduction in behaviour points and exclusion rates for students that access the programs. *Pupil attainment improves in line with their global grades.
Nurture group curriculum Tailored curriculum for the nurture group	£26,220	JT/ ZB	*Tailored curriculum with a reduction of MFL lessons replaced with literacy and numeracy intervention	*Skills gap closes. *National test outcome improves from the start of the year to the summer term.
Total	£85,644			
RCSIG Allocation	£74,612			

